

SUMMARY OF 2022 BUDGETED EXPENDITURES BY FUND			
Fund	2022 Budget Ordinance	1/25/2022 Ordinance	TOTAL 2022 Appropriations
General Fund	102,982,282		102,982,282
Art in Public Places Fund	502,323		502,323
Electric and Broadband Utility Enterprise Fund	107,497,139		107,497,139
Electric CIF Fund	769,494		769,494
Water Fund	34,333,709		34,333,709
Water Construction Fund	3,482,227		3,482,227
Water Acquisition Fund	933,667	21,970	955,637
Raw Water Storage Fund			0
Sewer Fund	18,325,774		18,325,774
Sewer Construction Fund	4,937,993		4,937,993
Storm Drainage Enterprise Fund	7,150,748		7,150,748
Sanitation Enterprise Fund	9,827,420		9,827,420
Golf Enterprise Fund	3,589,441		3,589,441
Airport Fund	637,085		637,085
Public Improvement Fund	11,078,923		11,078,923
Historic Preservation Fund			0
Probation Services	96,700		96,700
Judicial/Wedding Fee Fund	2,000		2,000
Police Seizure Fund			0
Police Prevention/Education Fund			0
CDBG/HOME Fund	608,679		608,679
Affordable Housing Fund	1,881,831	1,170,150	3,051,981
Downtown Parking Fund	99,572		99,572
Street Improvement Fund	34,916,039		34,916,039
Transportation Community Investment Fee Fund	1,500,000		1,500,000
Youth Services Special Revenue Fund	7,800		7,800
Library Services Fund	69,000		69,000
Museum Grants, Donations, and Services Fund	845,606		845,606
Callahan House Fund	140,711		140,711
Senior Services Fund	200,600		200,600
Park Improvement Fund	4,583,411		4,583,411
Parks Grants and Donations Fund	3,600		3,600
Parks and Greenway Mtce Fund	684,429		684,429
Public Buildings CIF Fund			0
Open Space Fund	4,977,799		4,977,799
Public Safety Fund	16,210,148		16,210,148
Sustainability Fund	1,067,726		1,067,726
Lodgers Tax Fund	300,000		300,000
Special Retail Marijuana Tax Fund	750,000		750,000
Longmont Urban Renewal Fund	2,037,620		2,037,620
Traffic Safety Fund	13,640		13,640
Harvest Junction East Special Revenue Fund		2,493,315	2,493,315
Village at The Peaks Fund	2,193,708		2,193,708
General Improvement District Fund	151,350		151,350
Conservation Trust Fund	3,970,336		3,970,336
Library Trust Fund			0
Museum Trust Fund	23,300		23,300
Jones Trust Fund			0
Fleet Fund	6,039,361		6,039,361
Utility Billing CIS Fund	662,015		662,015
Downtown Development Authority Fund	1,685,511		1,685,511
TOTAL	391,770,717	3,685,435	395,456,152